

Wekiva School Improvement Budget 2006-2007

Wekiva has received \$10 per student in School Improvement dollars for the 2006-07 school year. With adjustments for carry-over and expenditures to date, there is a total of \$11,812.90 in this account. It is the responsibility of SAC to develop an estimated budget for these funds. A portion of these monies must be expended only on programs or projects that implement the SIP. These monies may not be used for capital improvement, nor may they be used for any project or program that has a duration of more than one year. Unused funds carry over from one fiscal year to the next. This is not A+ money.

The following 2006-07 School Improvement budget proposal is an estimate based on funds allocated and expended during the 2005-06 school year (specifics can be found in the 2006-07 SIP, p. 17).

<u>2005-06 Budget</u>	<u>Allocated</u>	<u>Spent</u>
1. New Classroom/Teacher Support	900.00	297.00
2. Science Support Prev. Allocated 05-06	1101.48	1101.48
3. Science Support 05-06	1303.47	726.60
4. Professional Development	2000.00	1774.76
5. Subs for Conferences	1000.00	380.64
6. Rdg./Math Support (Subs, materials)	6000.00	5390.90
7. Community Service Project	250.00	93.40
8. Budget Adjustment		50.00
Total	\$12,554.95	\$9,814.78

<u>2006-07 Budget</u>	
Allocation	\$ 9,050.00
<u>Carry-Over from 2005-06 (with adjustments)</u>	<u>2762.90</u>
Total	\$11,812.90

<u>Proposed Expenses</u>	<u>Allocated</u>
1. New Classroom/Teacher Support	550.00
2. Science Support 06-07	1500.00
3. Professional Development/Conference Subs	3000.00
4. Rdg./Math Support (Subs, materials)	6000.00
5. Pre-K Initiative	762.90

Note: SAC may amend this budget as needed.